

Part 1 – Agency Profile

Agency Overview

Boise State University is Idaho's largest institution of higher learning, serving nearly 18,600 students, and the state's only metropolitan university, located in the state's population center and capital city, and the governmental and commercial heart of the Gem State. In 2007, Boise State will celebrate its 75th anniversary.

Boise State has long been heralded as an institution devoted to classroom teaching. As the Treasure Valley economy has changed into a dynamic marketplace of ideas and products, especially with its highly sophisticated technology sector, and as the city has become a major metropolitan region, the city's university is making the transition to a metropolitan research university. While maintaining a strong focus on teaching, the university is adding focus on research to serve the growing economic needs of Idaho.

In addition to its main campus less than one mile from downtown Boise, the university operates education centers in Canyon County, Mountain Home Air Force Base, Gowen Field and Twin Falls. A new branch campus — Boise State-West in Canyon County — offers a number of courses and program options, and is currently being planned to concentrate and expand future offerings to focus on community college related services.

The university also delivers classes via the Internet, compressed video, microwave, cable, computer conferencing and radio. The university has an extensive evening program at both the undergraduate and graduate levels, and the summer session is the state's largest.

The University consists of eight colleges. We employ over 2,200 total employees, including 570 full-time faculty members, 440 part-time and adjunct faculty, and 1,250 individuals in support positions. Degrees and certificates are offered in more than 200 programs, including 55 masters and three doctoral programs. The University is fully accredited by the Northwest Commission on Colleges and Universities and is a member of the Western Athletic Conference. Through all of its programs, Boise State University is fulfilling its commitment to the citizens of Idaho by providing quality teaching, research and public service.

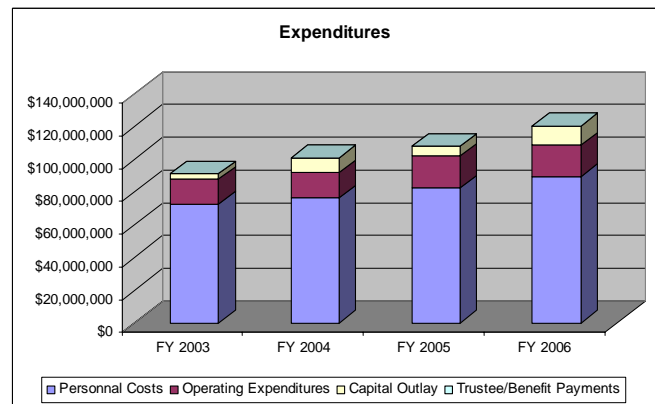
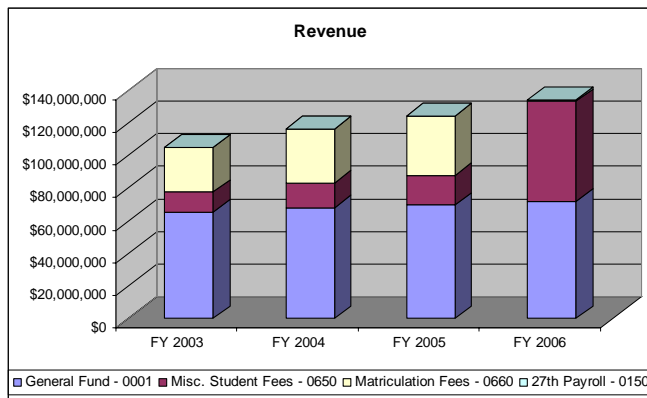
Boise State University is governed by the State Board of Education, which is statutorily designated as the Board of Trustees for Boise State University. The Board has appointed Dr. Robert Kustra to serve as President.

Core Functions/Idaho Code

Boise State University is created by Idaho Code Title 33, Chapter 40. Idaho Code 33-4001 provides the primary function of Boise State University to be that of "an institution of higher education" and "for the purposes of giving instruction in college courses..." In addition, it provides the "standards of the courses and departments maintained in said university shall be at least equal to, or on a parity with those maintained in other similar colleges and universities in Idaho and other states," and that the "courses offered and degrees granted at said university shall be determined by the board of trustees."

Revenue and Expenditures:

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund - 0001	\$65,322,601	\$67,879,700	\$69,561,000	\$72,111,400
Misc. Student Fees - 0650	12,413,404	15,230,494	18,299,228	61,099,864
Matriculation Fees - 0660	27,223,599	33,404,223	36,581,060	0
27 th Payroll - 0150	0	0	0	1,228,000
Carryforward of prior year student fees plus non-cog funds included above				
Total	\$104,959,604	\$116,514,417	\$124,441,288	\$134,439,264
Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$72,752,460	\$76,369,600	\$82,439,084	\$89,354,642
Operating Expenditures	14,947,200	15,377,800	19,667,959	19,163,258
Capital Outlay	3,405,272	9,094,600	5,732,013	11,955,834
Trustee/Benefit Payments	0	0	0	0
Total	\$91,104,932	\$100,842,000	\$107,839,056	\$120,473,734



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2003	FY 2004	FY 2005	FY 2006
Student Headcount (Fall)	17,688	18,431	18,418	18,650
Student FTE (Fall)	12,749	13,502	13,620	13,563
Degrees Awarded	2,465	2,668	2,850	2,863
Research Expenditures	\$4,788,700	\$8,437,700	\$8,866,700	\$11,655,200
Undergraduate Student Tuition & Fees	\$2,984	\$3,251	\$3,529	\$3,872

Part II – Performance Measures

Performance Measure	2003	2004	2005	2006	Benchmark
Extramural Funding (federal, state and private grants and contracts)	\$37,292,311	\$37,877,284	\$38,515,487	**	\$45,000,000
Average GPA of incoming Freshmen	3.14	3.2	3.33	3.26	3.5
First Year Retention Rate / 6 year graduation rate	57 / 26	60 / 29	63 / 25	63 / 28	75 / 50
Budgeted faculty FTE to student FTE	24.13	25.13	24.38	24.21	19.1
Square footage of general education space by student FTE	81	76.5	84.2	82.8	100

Performance Measure Explanatory Note:

Performance measure data reported by academic year, i.e., 2006 = academic year 2005/2006.

** 2006 extramural funding will be available upon completion of the year-end closing process in Mid-August. The amount will be provided at that time.

For More Information Contact

Ross Borden
Special Assistant to the President
Boise State University
1910 University Dr
Boise, ID 83725-1000
Phone: 208.426.4081
E-mail: rossborden@boisestate.edu